



FY 2024-2025 Budget Request

Ways and Means Subcommittee

At-Will Employees



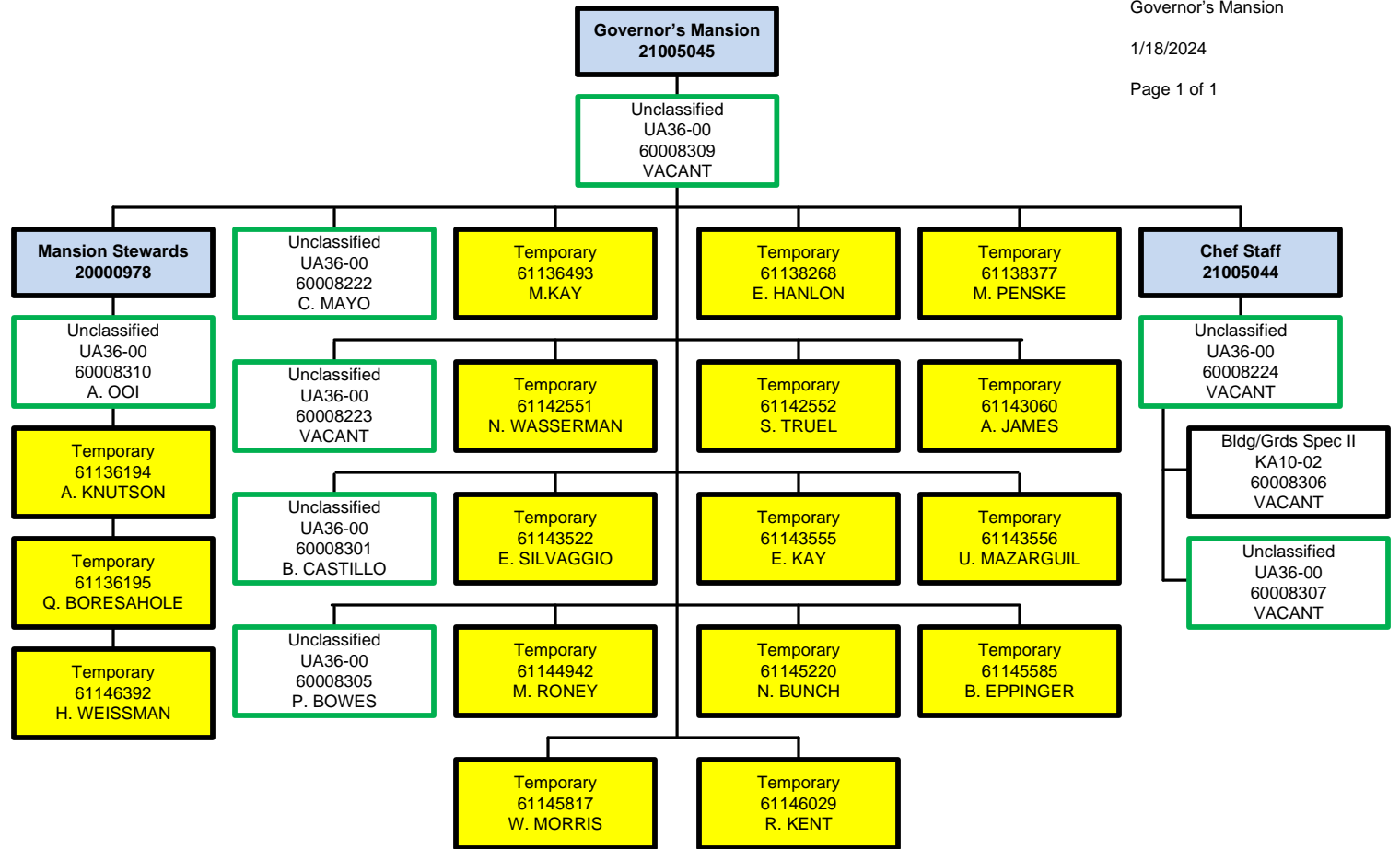
Time-Limited Employees



Temporary Employees



Temporary Grant Employees



Constitutional Subcommittee Proviso Request Summary FY 2024-25

Proviso # in FY 23-24 Act	Proviso Title	Short Summary	Proviso Text	Agency Recommended Action (keep, change, delete, add)
92.1	GOV: Governor's Office Budget	Authorizes the Executive Control of State section and Mansion & Grounds section to be treated as a single budget section for the purpose of transfers and budget reconciliation.	All other provisions of law notwithstanding, the Executive Control of State section and Mansion and Grounds section shall be treated as a single budget section for the purpose of transfers and budget reconciliation.	Keep
92.2	GOV: Mansion and Grounds Budget	Prohibits the Mansion and Grounds from exceeding 10% of its quarterly allocation of funds to provide for agency operations on a uniform basis throughout the fiscal year.	The Governor's Office of Mansion and Grounds shall not exceed ten percent of its quarterly allocation of funds so as to provide for agency operations on a uniform basis throughout the fiscal year.	Keep
92.3	GOV: Mansion and Grounds Maintenance and Complex Facilities	Authorizes revenue collected from rental of the Mansion Complex to be retained and expended to support Mansion and Grounds operations.	Revenue collected from rental of Mansion Complex facilities and grounds must be retained and expended by the Governor's Office, Mansion and Grounds to support its operations. Unexpended funds shall be carried forward from the prior fiscal year into the current fiscal year and be utilized for the same purposes.	Keep
92.4	GOV: Use of Funds Report	Directs the Governor's Office of Executive Control of State to report quarterly to the Senate Finance and House Ways and Means Committess on financial transactions that have taken place between Executive Control of State and the Mansion and Grounds.	In order to ensure transparency and accountability, the Governor's Office of Executive Control of State shall report quarterly to the Senate Finance Committee and House Ways and Means Committee on financial transactions that have taken place between Executive Control of State and Mansion and Grounds. These transactions shall include, but are not limited to, any transfer of funds or payments or reimbursements for services rendered. For each transfer, payment, or reimbursement the report must specify the amount, the reason for, or circumstance that necessitated the transaction, and the source of funds used. In the event federal or other funds were utilized, the source from which the revenue was generated must also be included. The report must be submitted as soon after the end of each quarter as practicable.	Keep

**GOVERNOR'S MANSION
SUMMARY OF CARRY FORWARD BALANCES
FISCAL YEAR 2024**

Description	Fund	Balance 6/30/2023
General Fund	1001	30,974
Mansion Operating Fund	35C8	164,193
Total		195,168

**Governor's Office
Mansion and Grounds
FTE Summary Report As of December 31, 2023**

